IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 1

On this the 24th day of November 2025, the Commssioners' Court, with the following members being present

FY 2025

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maint.	0100-4090-54001-GG	259,120.00
	TOTAL TRANSFERRED FROM:	$259,120.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-5100-54200-GG	27,000.00
Computer Software Maint.	0100-4090-54001-LE	120,570.00
Computer Supplies	0100-4090-54600-GG	932.00
Equipment Lease	0100-4090-54640-LE	287.00
Software Sub. Costs (SBITAs)	0100-4090-54096-GG	45,631.00
Transfers to Construction	0100-5100-57005-GG	64,700.00
	TOTAL TRANSFERRED TO:	$259,120.00

EXPLANATION:
Year end budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

11/24/2025